

# 2017-12-06 Project Portfolio Report

Date 06 Dec 2017

## Comments

- Dash Core v.12.2 released + DIP001 implemented
- Developers' workshop in Hong Kong resulted in complex discussions and agreements about the v.0.13 development details
- Work on re-definition of the product backlog and development roadmap is in progress
- Delivery model is initially created. Setup in progress.
- New Head of Integrations (Jon Kindel) hired and in onboarding process
- New Head of Infrastructure (CharifEl MaMouni) hired and in onboarding process
- New UX Designer hired to the Frontend team

## Portfolio Status Report (RAG)

Project Name	Time	Budget	Resources	Risks
Dash Core	N/A	GREEN	AMBER	AMBER
Evolution Frontend	GREEN	GREEN	GREEN	GREEN
Evolution DashDrive	N/A	GREEN	AMBER	UNKNOWN
Evolution DAPI	GREEN	GREEN	GREEN	AMBER
Dash Copay Wallet	AMBER	GREEN	GREEN	AMBER
Dash Website	N/A	GREEN	RED	AMBER
Mycelium	GREEN	GREEN	GREEN	GREEN
Wachsman PR	GREEN	GREEN	N/A	GREEN
iOS Wallet	N/A	GREEN	AMBER	AMBER
Android Wallet	N/A	GREEN	AMBER	AMBER

### \*RAG Status Guidelines

	Time	Budget	Resources	Risks
Green	Key milestones are met and critical path and delivery end date are <u>not</u> affected.	Cost variance is < 10% of lifetime cost.	No additional resources needed	No risk is reported Amber or Red.
Amber	One or several key milestones cannot be met but critical path and delivery end date are <u>not</u> affected.	Cost variance is 10%-20% of lifetime cost.	Additional 1 or 2 resources needed	At least one risk is reported as Amber and none is reported as Red.
Red	One or several key milestones cannot be met. Critical path and delivery end date are affected.	Cost variance is >= 20% of lifetime cost.	More than 2 resources needed	At least one risk is reported as Red.

## Project Status

Item	Who	Notes
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Core wallet	PM: <a href="#">Janusz Piasecki</a> Tech Lead: <a href="#">UdjinM6</a>	JIRA project: <a href="https://dashpay.atlassian.net/browse/CD">https://dashpay.atlassian.net/browse/CD</a> JIRA status: Trac is being used by the team. Trac is up to date (Jira with next Evolution release) <b>General comments</b> <ul style="list-style-type: none"> <li>0.12.2 version was released</li> </ul> <b>Time</b> <ul style="list-style-type: none"> <li>The team is working on items for release 12.2.2 and 12.3.</li> </ul> <b>Resources</b> <ul style="list-style-type: none"> <li>There is a need for additional tester in the team. Recruitment is in progress</li> </ul> <b>Risks</b> <ul style="list-style-type: none"> <li>Key people dependency - project is being dependat on 2 key people: <a href="#">UdjinM6</a> and <a href="#">Holger</a>. Their expertise and areas of work are not being documented and therefore could not be easily transferred to any other individual. This is going to be mitigated by the SCRUM knowledge sharing activities</li> </ul>
Evolution Frontend	PM: <a href="#">Luba S.</a> Tech Lead: <a href="#">Chuck Williams</a>	JIRA project: <a href="https://dashpay.atlassian.net/browse/EF">https://dashpay.atlassian.net/browse/EF</a> Jira status: Jira is up to date. <b>General comments</b> <ul style="list-style-type: none"> <li>New release plan solidified</li> </ul> <b>Time</b> <ul style="list-style-type: none"> <li>Project plan and roadmap are being worked and need to be documented.</li> </ul> <b>Resources</b> <ul style="list-style-type: none"> <li>New UX Designer hired</li> </ul> <b>Risks</b> <ul style="list-style-type: none"> <li>Developers are being partially involved in Copay so there is a delay in the project execution.</li> </ul>
Evolution DashDrive	PM: <a href="#">Luba S.</a> Tech Lead: <a href="#">Nathan Marley</a> ,	Jira project: <a href="https://dashpay.atlassian.net/browse/DD">https://dashpay.atlassian.net/browse/DD</a> Jira status: Jira is not up to date. <b>Time</b> <ul style="list-style-type: none"> <li>Project plan and roadmap are not up to date. Will be re-worked after HK meeting.</li> </ul> <b>Resources</b> <ul style="list-style-type: none"> <li>Hiring of 2 developers is in progress</li> </ul> <b>Risks</b> <ul style="list-style-type: none"> <li>N/A</li> </ul>
Evolution DAPI	PM: <a href="#">Luba S.</a> Tech Lead: <a href="#">Alex Werner</a> ,	Jira Project: <a href="https://dashpay.atlassian.net/browse/EV">https://dashpay.atlassian.net/browse/EV</a> Jira status: Jira is up to date <b>Time</b> <ul style="list-style-type: none"> <li>Project plan, backlog and roadmap are up to date</li> </ul> <b>Resources</b> <ul style="list-style-type: none"> <li>There is no new resources needed</li> </ul> <b>Risks</b> <ul style="list-style-type: none"> <li>Technical Lead (Alex W) is involved in other activites - this is being mitigated by the new Integrations expert hired</li> </ul>

Copay	PM: <a href="#">Balazs Kiraly</a> Tech Lead: <a href="#">Chuck Williams</a>	JIRA project: <a href="https://dashpay.atlassian.net/browse/DPW">https://dashpay.atlassian.net/browse/DPW</a> Jira status: Jira is not fully updated (cleaning process in progress) <b>General comments:</b> <ul style="list-style-type: none"> <li>Target date for public beta release set to 22.12.2017</li> </ul> <b>Time</b> <ul style="list-style-type: none"> <li>Re-focused team efforts + stream leads assigned</li> <li>Daily touch-points will be made until the release date</li> </ul> <b>Resources:</b> <ul style="list-style-type: none"> <li>Appropriate resources assigned and working effectively</li> </ul> <b>Risks</b> <ul style="list-style-type: none"> <li>Testnet stability might be a challenge</li> <li>There is an undiagnosed backend issue that might affect the Copay development</li> </ul>
Dash Website dash.org	PM: <a href="#">Balazs Kiraly</a> Tech Lead: <a href="#">mr.v</a>	JIRA project: <a href="https://dashpay.atlassian.net/browse/DW">https://dashpay.atlassian.net/browse/DW</a> JIRA status: Jira is up to date. <b>General comments</b> <ul style="list-style-type: none"> <li>There is reliable maintenance level progress</li> </ul> <b>Resources</b> <ul style="list-style-type: none"> <li>Resource plan identified and escalated</li> <li>Vitaly indicated that we need a backend developer</li> </ul> <b>Risks</b> <ul style="list-style-type: none"> <li>No clear vision on the future website development and decision if we are going to outsource the development efforts</li> <li>There is no Product Owner assigned to the project</li> </ul>
Mycelium wallet	PM: <a href="#">Robert Wiecko</a> Tech Lead: <a href="#">Tomasz Ludek</a>	JIRA status: project managed on Mycelium side via Redmine. <b>General comments:</b> <ul style="list-style-type: none"> <li>Second testnet release deployed to Google Play</li> <li>Multiple accounts implementation in progress</li> <li>Our developer works on the DashJ SPV wallet</li> </ul> <b>Time:</b> project on time (after timelines revision) <b>Resources:</b> #HashEngineering involved in the project. No additional resources needed on Dash side <b>Risks:</b> no risks observed on Dash side
Wachsmann PR	PM: <a href="#">Robert Wiecko</a> Tech Lead: N/A	JIRA project: Not needed (project status maintained in Confluence) <b>General comments:</b> <ul style="list-style-type: none"> <li>Q3 project closed. The team works on the contract re-newal</li> </ul> <b>Time:</b> project on time <b>Resources:</b> no additional resources needed on Dash side <b>Risks:</b> no risks observed

iOS Wallet	Tech Lead: <a href="#">Quantum Explorer</a>	<p>JIRA project: <a href="#">Dashwallet iOS</a></p> <p><b>General comments:</b></p> <ul style="list-style-type: none"> <li>• Next release goal is to have InstantSend transactions implemented into each wallet</li> <li>• Update to Dash Core is required to implement IS</li> </ul> <p><b>Time:</b> No timelines are defined at the moment. Team works based on the backlog and the current needs</p> <p><b>Resources:</b> 1 new iOS developer needed</p> <p><b>Risks:</b> Dependency on the Dash Core might cause a delay</p>
Android Wallet	Tech Lead: @HashEngineering	<p>JIRA project: Not needed</p> <p><b>General comments:</b></p> <ul style="list-style-type: none"> <li>• Next release goal is to have InstantSend transactions implemented into each wallet</li> <li>• Update to Dash Core is required to implement IS</li> </ul> <p><b>Time:</b> No timelines are defined at the moment. Team works based on the current needs</p> <p><b>Resources:</b> 1 new Android developer needed</p> <p><b>Risks:</b></p> <ul style="list-style-type: none"> <li>• Dependency on the Dash Core might cause a delay</li> <li>• Single person dependency on the TL in the project - this is currently being mitigated by hiring a new developer</li> </ul>