

2017-10-30 Project Portfolio Report

Date 30 Oct 2017

Comments

- Majority of developers is being involved in DIPs finalisation. The work on DIP is progressing as planned.
- Developers' workshop is being planned between 13th and 18th November. During the workshop DIPs are going to be finalised and confirmed.
- After DIPs are being finalised, project plans are going to be updated and roadmap re-defined (with all dependencies included).
- Project Managers are working on delivery model and processes in parallel to DIPs creation efforts.

Portfolio Status Report (RAG)

Project Name	Time	Budget	Resources	Risks
Dash Core	N/A	GREEN	AMBER	AMBER
Evolution Frontend	AMBER	GREEN	AMBER	AMBER
Evolution DashDrive	ON HOLD	GREEN	AMBER	UNKNOWN
Evolution DAPI	AMBER	GREEN	GREEN	AMBER
Dash Copay Wallet	RED	GREEN	AMBER	GREEN
Dash Website	N/A	GREEN	AMBER	UNKNOWN
Mycelium	GREEN	GREEN	GREEN	GREEN
Alt36	GREEN	N/A	N/A	GREEN
Wachsman PR	GREEN	GREEN	N/A	GREEN

*RAG Status Guidelines

	Time	Budget	Resources	Risks	PMF Compliance
Green	Key milestones are met and critical path and delivery end date are <u>not</u> affected.	Cost variance is < 10% of lifetime cost.	No additional resources needed	No risk is reported Amber or Red.	All required artefacts created and up to date
Amber	One or several key milestones cannot be met but critical path and delivery end date are <u>not</u> affected.	Cost variance is 10%-20% of lifetime cost.	Additional 1 or 2 resources needed	At least one risk is reported as Amber and none is reported as Red.	One required artefact not created or obsolete
Red	One or several key milestones cannot be met. Critical path and delivery end date are affected.	Cost variance is >= 20% of lifetime cost.	More than 2 resources needed	At least one risk is reported as Red.	More than one required artefact not created or obsolete

Project Status

Item	Who	Notes
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Core wallet	<p>PM: Janusz Piasecki</p> <p>Tech Lead: UdjinM6</p>	<p>JIRA project: https://dashpay.atlassian.net/browse/CD</p> <p>JIRA status: Trac is being used by the team (Jira with next release)</p> <p>Time</p> <ul style="list-style-type: none"> Core has been feature-locked and entered into testnet testing, to be released once QA / Core signoff. <p>Resources</p> <ul style="list-style-type: none"> There is a need for additional tester in the team <p>Risks</p> <ul style="list-style-type: none"> Key people dependency - project is being dependat on 2 key people: UdjinM6 and Holger. Their expertise and areas of work are not being documented and therefore could not be easily transferred to any other individual.
Evolution Frontend	<p>PM: Luba S.</p> <p>Tech Lead: Chuck Williams</p>	<p>JIRA project: https://dashpay.atlassian.net/browse/EF</p> <p>Jira status: Jira is not up to date.</p> <p>General comments</p> <ul style="list-style-type: none"> Progress made on prototyping demo application Number of interviews for UX Designer and Senior UI/UX Engineer (Frontend Developer) interviews conducted. SDK design and development moving well. Need graphic design badly to harden experience flows. User Experience definition to be finalized after CoPay release. <p>Time</p> <ul style="list-style-type: none"> Project plan and roadmap are not up to date. Will be re-worked after DIPs finalization. <p>Resources</p> <ul style="list-style-type: none"> New hiring reqs already placed (UX Designer, UX/UI Engineer). Temporarily contractors assigned (IBN tasked on this). <p>Risks</p> <ul style="list-style-type: none"> Developers are being partially involved in Copay so there is a delay in the project execution. Lack of resources (UX designer + UI/UX Engineer).
Evolution DashDrive	<p>PM: Luba S.</p> <p>Tech Lead: Nathan Marley,</p>	<p>Jira project: https://dashpay.atlassian.net/browse/DD</p> <p>Jira status: Jira is not up to date.</p> <p>Time</p> <ul style="list-style-type: none"> Project plan and roadmap are not up to date. Will be re-worked after DIPs finalization. <p>Resources</p> <ul style="list-style-type: none"> To be clarified during the project planning session <p>Risks</p> <ul style="list-style-type: none"> Technical Lead (Nathan) is being involved in multiple activities outside the project (DIPs, NetOps/DevOps)

Evolution DAPI	<p>PM: Luba S.</p> <p>Tech Lead: Alex Werner,</p>	<p>Jira Project: https://dashpay.atlassian.net/browse/EV</p> <p>Jira status: Jira is up to date</p> <p>Time</p> <ul style="list-style-type: none"> Project plan and roadmap are not up to date. Will be re-worked after DIPs finalization. <p>Resources</p> <ul style="list-style-type: none"> 2 new developers onboarded No additional resources needed <p>Risks</p> <ul style="list-style-type: none"> Technical Lead (Alex W) is strongly involved in integrations and 12.2 activities. To mitigate that risk recruitment for integration position started.
Copay	<p>PM: No PM needed</p> <p>Tech Lead: Chuck Williams</p>	<p>JIRA project: https://dashpay.atlassian.net/browse/DPW</p> <p>Jira status: Jira updated</p> <p>General comments:</p> <ul style="list-style-type: none"> Test reports collected and placed in Jira, Alpha testing discovered number of issues, need collection and organization. <p>Time</p> <ul style="list-style-type: none"> Project delivery delayed due to unavailability of testnet during last 4 weeks <p>Resources:</p> <ul style="list-style-type: none"> Additional resources are needed on IBN side <p>Risks</p> <ul style="list-style-type: none"> TechLead (Chuck) is involved in multiple activities, so his availability is limited. His involvement needs to be limited to Evo and Copay to get enough focus. IBN works on multiple projects in parallel Apple Store credentials are to be transferred to Chuck Linux/win platforms version could have a lag in the releases (as iOS and Android are being tested)
Dash Website dash.org	<p>PM: Balazs Kiraly</p> <p>Tech Lead: mr.v</p>	<p>JIRA project: https://dashpay.atlassian.net/browse/DW</p> <p>JIRA status: Jira is not up to date.</p> <p>General comments</p> <ul style="list-style-type: none"> There is reliable maintenace level progress <p>Resources</p> <ul style="list-style-type: none"> Resource plan identified and escaleated <p>Risks</p> <ul style="list-style-type: none"> No clear vision on the future website development Unclear team structure and staffing (people from dfferent projects are periodcally assigned to single tasks). There is a need to make a dedicated team and roles.
Mycelium wallet	<p>PM: Robert Wiecko</p> <p>Tech Lead: Tomasz Ludek</p>	<p>JIRA project: https://dashpay.atlassian.net/browse/MI</p> <p>JIRA status: project managed on Mycelium side via Redmine.</p> <p>General comments:</p> <ul style="list-style-type: none"> Testnet release deployed to Google Play <p>Time: project on time</p> <p>Resources: no additional resources needed on Dash side</p> <p>Risks: no risks observed on Dash side</p>

Wachsman PR	PM: Robert Wiecko Tech Lead: N/A	JIRA project: Not needed (project status maintained in Confluence) General comments: <ul style="list-style-type: none"> • Project closure planned at 03.11.201 Time: project on time Resources: no additional resources needed on Dash side Risks: no risks observed
Alt36	PM: Ahmed Aseeri Tech Lead: N/A	JIRA project: Not needed (project status maintained in Confluence) Time: project on time Resources: no additional resources needed on Dash side Risks: no risks observed